

July 16<sup>th</sup>, 2025

Aéroports de Paris SA

## June and half-year 2025 traffic figures

Unless otherwise indicated, the following changes are expressed in comparison with the same period in 2024.

### ◆ June 2025 traffic:

- **Group traffic<sup>1</sup>**: 33.9 million passengers, up +1.7% ;
- **Paris Aéroport's traffic**: 9.7 million passengers, up +4.1%.

In June, traffic in some airports, particularly Amman Airport and some of TAV Airports' and GMR Airports', was impacted notably by the escalation of geopolitical tensions in the Middle East and the associated temporary flight and overflight restrictions.

### ◆ Half-year 2025 traffic:

- **Group traffic<sup>1</sup>**: 179.1 million passengers, up +5.1% ;
- **Paris Aéroport's traffic**: 51.3 million passengers, up +4.5%.

### GROUP TRAFFIC

|                                   | June 2025         |              |                       | January – June 2025 |              |                       |
|-----------------------------------|-------------------|--------------|-----------------------|---------------------|--------------|-----------------------|
|                                   | Passengers        | Change 25/24 | % of traffic vs. 2019 | Passengers          | Change 25/24 | % of traffic vs. 2019 |
| Paris-CDG                         | 6,435,061         | +2.6%        | 93.0%                 | 34,600,139          | +4.3%        | 95.2%                 |
| Paris-Orly                        | 3,260,673         | +7.0%        | 108.3%                | 16,747,041          | +5.0%        | 104.8%                |
| <b>Paris Aéroport</b>             | <b>9,695,734</b>  | <b>+4.1%</b> | <b>97.7%</b>          | <b>51,347,180</b>   | <b>+4.5%</b> | <b>98.1%</b>          |
| <b>TAV Airports</b>               | <b>11,633,043</b> | <b>+1.5%</b> | <b>109.9%</b>         | <b>47,700,592</b>   | <b>+3.9%</b> | <b>116.3%</b>         |
| <b>GMR Airports<sup>1</sup></b>   | <b>9,793,113</b>  | <b>+0.9%</b> | <b>116.6%</b>         | <b>61,670,903</b>   | <b>+6.5%</b> | <b>124.6%</b>         |
| <b>Other Airports<sup>2</sup></b> | <b>2,803,900</b>  | <b>-2.1%</b> | <b>102.7%</b>         | <b>18,368,737</b>   | <b>+5.5%</b> | <b>106.5%</b>         |
| <b>GROUPE ADP<sup>1</sup></b>     | <b>33,925,790</b> | <b>+1.7%</b> | <b>107.1%</b>         | <b>179,087,412</b>  | <b>+5.1%</b> | <b>111.7%</b>         |

### PARIS AÉROPORT'S TRAFFIC

|                                               | June 2025        |              |                       | January – June 2025 |              |                       |
|-----------------------------------------------|------------------|--------------|-----------------------|---------------------|--------------|-----------------------|
|                                               | Share of traffic | Change 25/24 | % of traffic vs. 2019 | Share of traffic    | Change 25/24 | % of traffic vs. 2019 |
| <b>Mainland France</b>                        | <b>11.5%</b>     | <b>+2.8%</b> | <b>72.7%</b>          | <b>10.9%</b>        | <b>-1.4%</b> | <b>69.6%</b>          |
| <b>French Overseas Territories</b>            | <b>3.5%</b>      | <b>+6.4%</b> | <b>95.3%</b>          | <b>4.6%</b>         | <b>+3.0%</b> | <b>101.5%</b>         |
| Schengen Area <sup>3</sup>                    | 38.6%            | +4.5%        | 102.6%                | 36.7%               | +3.9%        | 102.3%                |
| United-Kingdom & EU ex. Schengen <sup>3</sup> | 5.3%             | +1.8%        | 103.7%                | 5.8%                | +3.9%        | 105.4%                |
| Other Europe                                  | 2.7%             | +11.6%       | 76.2%                 | 2.7%                | +12.1%       | 79.6%                 |
| <b>Europe</b>                                 | <b>46.7%</b>     | <b>+4.6%</b> | <b>100.7%</b>         | <b>45.1%</b>        | <b>+4.4%</b> | <b>101.0%</b>         |
| Africa                                        | 12.9%            | +5.5%        | 124.4%                | 13.6%               | +7.1%        | 121.0%                |
| North America                                 | 13.4%            | +1.9%        | 106.9%                | 11.4%               | +3.0%        | 109.5%                |
| Latin America                                 | 2.5%             | +9.8%        | 88.9%                 | 3.1%                | +13.3%       | 91.4%                 |
| Middle East                                   | 4.2%             | -3.5%        | 88.3%                 | 5.2%                | +5.9%        | 98.2%                 |
| Asia-Pacific                                  | 5.3%             | +7.0%        | 88.0%                 | 6.1%                | +9.7%        | 91.1%                 |
| <b>Other International</b>                    | <b>38.3%</b>     | <b>+3.6%</b> | <b>105.0%</b>         | <b>39.3%</b>        | <b>+6.5%</b> | <b>106.4%</b>         |
| <b>PARIS AÉROPORT</b>                         | <b>100.0%</b>    | <b>+4.1%</b> | <b>97.7%</b>          | <b>100.0%</b>       | <b>+4.5%</b> | <b>98.1%</b>          |

|                  | June 25 | Change 25/24 | Change 25/19 | Jan. - June 25 | Change 25/24 | Change 25/19 |
|------------------|---------|--------------|--------------|----------------|--------------|--------------|
| Connecting rate  | 19.2%   | -2.1 pts     | -1.9 pt      | 20.5%          | +0.1 pt      | -2.4 pts     |
| Seat load factor | 86.7%   | +1.9 pt      | -2.6 pts     | 84.5%          | +0.0 pt      | -1.4 pts     |

<sup>1</sup> Recovery rates vs. 2019 hereabove are calculated on a like-for-like basis without traffic from Goa airport in 2023, opened on January 5<sup>th</sup>, 2023.

<sup>2</sup> Airports of Amman, Santiago de Chile, Antananarivo and Nosy Be.

<sup>3</sup> Traffic with Bulgaria and Romania was included in the EU ex. Schengen until March 2024. It is now accounted within the Schengen Area since April 2024 onwards.

## MAIN AIRPORTS – PASSENGERS TRAFFIC

|                                       | June 2025         |              |                            | January – June 2025 |              |                            |
|---------------------------------------|-------------------|--------------|----------------------------|---------------------|--------------|----------------------------|
|                                       | Passengers        | Change 25/24 | % of traffic comp. to 2019 | Passengers          | Change 25/24 | % of traffic comp. to 2019 |
| Paris-CDG                             | 6,435,061         | +2.6%        | 93.0%                      | 34,600,139          | +4.3%        | 95.2%                      |
| Paris-Orly                            | 3,260,673         | +7.0%        | 108.3%                     | 16,747,041          | +5.0%        | 104.8%                     |
| <b>Total Paris Aéroport</b>           | <b>9,695,734</b>  | <b>+4.1%</b> | <b>97.7%</b>               | <b>51,347,180</b>   | <b>+4.5%</b> | <b>98.1%</b>               |
| Antalya                               | 4,971,362         | +1.4%        | 104.5%                     | 14,537,325          | +0.2%        | 108.1%                     |
| Almaty                                | 1,126,682         | +9.6%        | 182.9%                     | 5,673,060           | +8.0%        | 203.3%                     |
| Ankara                                | 1,193,495         | -2.5%        | 101.4%                     | 6,438,048           | +2.1%        | 92.1%                      |
| Izmir                                 | 1,150,628         | +2.8%        | 100.7%                     | 5,507,782           | +3.7%        | 94.8%                      |
| Bodrum                                | 611,992           | -2.8%        | 94.3%                      | 1,530,012           | -1.8%        | 100.0%                     |
| Gazipaşa                              | 110,260           | -4.8%        | 76.7%                      | 385,041             | -7.5%        | 90.1%                      |
| Medina                                | 700,444           | -13.9%       | 125.8%                     | 5,940,795           | +5.8%        | 144.0%                     |
| Tunisia                               | 417,530           | +9.7%        | 89.8%                      | 1,199,049           | +16.0%       | 110.6%                     |
| Georgia                               | 588,003           | +6.1%        | 118.6%                     | 2,807,443           | +14.3%       | 132.8%                     |
| North Macedonia                       | 324,285           | +11.7%       | 130.3%                     | 1,529,451           | +4.9%        | 131.4%                     |
| Zagreb                                | 438,362           | +8.0%        | 130.2%                     | 2,152,586           | +9.2%        | 140.3%                     |
| <b>Total TAV Airports</b>             | <b>11,633,043</b> | <b>+1.5%</b> | <b>109.9%</b>              | <b>47,700,592</b>   | <b>+3.9%</b> | <b>116.3%</b>              |
| New Delhi                             | 6,162,643         | -5.0%        | 112.0%                     | 39,723,683          | +3.1%        | 122.0%                     |
| Hyderabad                             | 2,625,971         | +17.0%       | 143.6%                     | 15,907,658          | +19.0%       | 144.1%                     |
| Medan                                 | 588,282           | -1.4%        | 82.6%                      | 3,536,198           | -0.7%        | 91.1%                      |
| Goa                                   | 416,217           | +10.4%       | -                          | 2,503,364           | +0.6%        | -                          |
| <b>Total GMR Airports<sup>4</sup></b> | <b>9,793,113</b>  | <b>+0.9%</b> | <b>116.6%</b>              | <b>61,670,903</b>   | <b>+6.5%</b> | <b>124.6%</b>              |
| Santiago de Chile                     | 1,978,264         | +3.4%        | 110.2%                     | 13,404,745          | +4.8%        | 106.5%                     |
| Amman                                 | 717,840           | -16.6%       | 85.8%                      | 4,406,690           | +6.1%        | 106.2%                     |
| Madagascar <sup>5</sup>               | 107,796           | +19.3%       | 109.8%                     | 557,302             | +19.2%       | 107.7%                     |
| <b>GROUPE ADP<sup>4</sup></b>         | <b>33,925,790</b> | <b>+1.7%</b> | <b>107.1%</b>              | <b>179,087,412</b>  | <b>+5.1%</b> | <b>111.7%</b>              |

## MAIN AIRPORTS – AIRCRAFT MOVEMENTS

|                                       | June 2025      |              |                            | January – June 2025 |              |                            |
|---------------------------------------|----------------|--------------|----------------------------|---------------------|--------------|----------------------------|
|                                       | Movements      | Change 25/24 | % of traffic comp. to 2019 | Movements           | Change 25/24 | % of traffic comp. to 2019 |
| Paris-CDG                             | 41,239         | +0.5%        | 94.6%                      | 229,181             | +4.8%        | 95.1%                      |
| Paris-Orly                            | 19,680         | +3.7%        | 97.3%                      | 102,593             | +4.3%        | 92.7%                      |
| <b>Total Paris Aéroport</b>           | <b>60,919</b>  | <b>+1.5%</b> | <b>95.4%</b>               | <b>331,774</b>      | <b>+4.6%</b> | <b>94.3%</b>               |
| Antalya                               | 28,712         | +0.7%        | 113.3%                     | 88,788              | +0.8%        | 114.6%                     |
| Almaty                                | 8,735          | +4.8%        | 149.0%                     | 45,204              | +5.6%        | 149.6%                     |
| Ankara                                | 7,450          | -4.2%        | 98.1%                      | 41,691              | -0.1%        | 89.9%                      |
| Izmir                                 | 7,150          | +3.2%        | 100.8%                     | 34,317              | +4.9%        | 95.0%                      |
| Bodrum                                | 3,976          | -2.0%        | 93.1%                      | 9,832               | -3.5%        | 96.8%                      |
| Gazipaşa                              | 672            | -9.3%        | 73.9%                      | 2,600               | -12.0%       | 88.1%                      |
| Medina                                | 5,686          | -12.6%       | 136.5%                     | 40,024              | +3.7%        | 137.5%                     |
| Tunisia                               | 2,765          | +7.3%        | 101.4%                     | 8,195               | +12.8%       | 111.5%                     |
| Georgia                               | 5,760          | +13.0%       | 123.2%                     | 27,868              | +18.0%       | 130.2%                     |
| North Macedonia                       | 2,560          | +14.6%       | 120.8%                     | 12,235              | +3.3%        | 124.9%                     |
| Zagreb                                | 4,613          | +4.4%        | 112.8%                     | 24,653              | +3.3%        | 115.3%                     |
| <b>Total TAV Airports</b>             | <b>78,079</b>  | <b>+1.2%</b> | <b>113.4%</b>              | <b>335,407</b>      | <b>+3.6%</b> | <b>114.7%</b>              |
| New Delhi                             | 35,904         | -4.2%        | 101.0%                     | 227,510             | +3.2%        | 107.8%                     |
| Hyderabad                             | 18,071         | +18.4%       | 123.9%                     | 107,524             | +16.5%       | 119.1%                     |
| Medan                                 | 4,246          | -3.7%        | 77.5%                      | 26,806              | -0.2%        | 86.2%                      |
| Goa                                   | 3,030          | +19.4%       | -                          | 17,052              | +3.3%        | -                          |
| <b>Total GMR Airports<sup>4</sup></b> | <b>61,251</b>  | <b>+2.6%</b> | <b>104.7%</b>              | <b>378,892</b>      | <b>+6.4%</b> | <b>108.9%</b>              |
| Santiago de Chile                     | 12,136         | +0.2%        | 105.6%                     | 81,614              | +1.0%        | 103.4%                     |
| Amman                                 | 5,827          | -19.6%       | 77.8%                      | 36,331              | +2.2%        | 95.6%                      |
| Madagascar <sup>5</sup>               | 1,178          | +16.1%       | 91.7%                      | 6,622               | +24.6%       | 86.6%                      |
| <b>GROUPE ADP<sup>4</sup></b>         | <b>219,390</b> | <b>+1.0%</b> | <b>103.7%</b>              | <b>1,170,640</b>    | <b>+4.7%</b> | <b>104.8%</b>              |

<sup>4</sup> Recovery rates vs. 2019 here above are calculated on a like-for-like basis without traffic from Goa airport in 2025, opened on January 5th, 2023.

<sup>5</sup> Airports of Antananarivo and Nosy Be.

## FINANCIAL CALENDAR *(subject to change)*

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- ◆ Next **traffic** publication: July 2025 traffic figures – August 18<sup>th</sup>, 2025, after market closing

### Financial publications

- ◆ **2025 Half-Year results** – July 30<sup>th</sup>, 2025, after market closing
- ◆ **2025 nine months revenue** – October 23<sup>rd</sup>, 2025, after market closing

**Press contact:** Justine Léger, Head of Medias and Reputation Department +33 1 74 25 23 23

**Investor Relations contacts:** Cécile Combeau +33 6 32 35 01 46 and Elliott Roch +33 6 98 90 85 14 - [invest@adp.fr](mailto:invest@adp.fr)

Groupe ADP designs and operates airports responsibly in Paris and around the world. In 2024, it welcomed nearly 364 million passengers across its network of 26 airports, including more than 103 million at its three airports in the Paris region, Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget, where the passenger experience is provided by Paris Aéroport. Boasting extensive expertise thanks to its international workforce – including a team of almost 6,000 in Paris – Groupe ADP strives to offer its passengers the highest standards of service and hospitality, while pursuing a strategy focused on performance and the decarbonisation of all its airport activities. The Group is transforming its airports into multi-energy, multi-modal hubs to pave the way for a low-carbon aviation industry and better connect France's regions. Internationally, Groupe ADP has two strategic partnerships with a complementary geographic presence: TAV Airports in Turkey and the Middle East and GMR Airports in India and South-East Asia. In 2024, Group revenue stood at €6,158 million and attributable net income at €342 million.

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